

<b>Provisional Local Government Finance Settlement</b>						
Government Resources Summary						
	2015/16	2016/17	2017/18	2018/19	2019/20	
	£'000	£'000	£'000	£'000	£'000	
RSG	47,791	38,453	29,499	23,427	17,131	
New Homes Bonus and Other Revenue Grant	9,829	10,932	10,664	7,362	6,882	
<b>Total on a Like for Like Basis</b>	<b>57,620</b>	<b>49,385</b>	<b>40,163</b>	<b>30,789</b>	<b>24,013</b>	
Cash Reduction		-8,235	-17,457	-26,831	-33,607	
Percentage Reduction		-14%	-30%	-47%	-58%	
<b>New Homes Bonus and Other Revenue Grants</b>						
	2015/16	2016/17	2017/18	2018/19	2019/20	
	£'000	£'000	£'000	£'000	£'000	
Flood Defence Grant	115	0	0	0	0	Rolled into RSG Assumes 5% reduction per annum from 17/18
Housing Benefit Administration Grant	1,415	1,285	1,221	1,160	1,102	Assumes 5% reduction per annum
Localised Council Tax Support Administration Grant	336	319	303	288	274	Rolled into RSG
Local Reform & Community Voices	124	0	0	0	0	Assume ended
Council Tax Support New Burdens Grant	52	0	0	0	0	Rolled into RSG
Care Act - NEW duties	840	0	0	0	0	Rolled into RSG
Reallocated New Homes Bonus Grant	183	0	0	0	0	Rolled into RSG
2014/15 Council Tax Freeze Grant	609	0	0	0	0	Rolled into RSG
2015/16 Council Tax Freeze Grant	618	0	0	0	0	Rolled into RSG
New council tax freeze grant						Estimated beyond 2016/17
Education Support Grant	1,432	1,232	1,000	800	600	
<b>Specific Revenue Grants</b>	<b>5,724</b>	<b>2,836</b>	<b>2,524</b>	<b>2,248</b>	<b>1,975</b>	
New Homes Bonus Grant	4,105	8,096	8,140	5,114	4,907	
<b>Total Revenue and New Homes Bonus Grant on a Like for Like Basis</b>	<b>9,829</b>	<b>10,932</b>	<b>10,664</b>	<b>7,362</b>	<b>6,882</b>	
<b>Funding for New Burdens</b>						
Independent Living Fund		895				Assumed
<b>Total Including New Burdens</b>	<b>9,829</b>	<b>11,827</b>	<b>10,664</b>	<b>7,362</b>	<b>6,882</b>	
Specific Grants allocated within Departmental Budgets						
<b>Better Care</b>	13,148					
Better Care Increase			831	4,425	7,515	
<b>Public Health</b>	20,855					
<b>Dedicated Schools Grant</b>	131,775	132,354				